

2002 Revenue by Fund and Account

	TAXES	LICENSES & PERMITS	INTERGOV- ERNMENTAL PAYMENT	CHARGES FOR SERVICES	FINES & FORFEITS	MISC. REVENUE	OTHER FINANCING SOURCES	TOTAL REVENUES
Current Expense Fund	299,769,176	5,569,001	56,333,723	82,090,013	7,524,713	15,842,712	3,921,966	482,755,426
Desgn Conting (Sales Tax)	3,492,784	0	0	0	0	812,700	0	4,305,484
Children/Family Services	3,213,361	0	0	0	0	588,457	0	3,801,818
Inmate Welfare Fund	0	0	0	0	0	1,308,494	0	1,308,494
Criminal Justice Fund	11,012,379	0	0	0	0	250,000	1,156,138	17,301,356
County Road Fund	54,677,515	0	12,185,207	1,699,417	0	562,264	276,662	84,386,933
Sw Post Closure Lf Maint	0	0	0	0	0	1,571,295	0	1,571,295
River Improv	2,336,261	0	0	0	0	0	1,037,760	3,411,521
Veterans Relief	1,976,332	0	0	0	0	0	-	1,976,332
Developmental Disability	2,212,167	0	-	762,959	0	61,000	470,614	18,670,909
Recorder'S O & M Fund	0	0	0	430,000	0	30,000	0	690,000
Emergency Telephone E911	8,766,515	0	0	384,946	0	438,326	0	9,589,787
Mental Health	2,226,116	0	0	1,216,157	0	14,811,355	448,640	101,434,183
Arts & Cultural Dev Fund	6,437,104	0	0	0	0	0	0	6,437,104
Emergency Medical Service	32,256,000	0	0	-	0	761,067	402,000	33,671,968
Surface Water Mgt Fund	100,000	0	0	33,831,222	0	137,500	1,814,910	36,795,076
Rural Drainage	0	0	0	3,513,000	0	62,000	0	3,575,000
Auto Fingerprint Ident Fd	9,757,048	0	0	0	0	300,000	0	10,057,048
Alcoholism/Substance Abuse	0	0	434,585	1,786,942	0	1,289,914	1,891,850	20,722,940
Local Hazardous Waste Fd	0	0	2,976,029	6,354,517	0	455,449	0	12,706,510
Yth Sports Fac Grant Fund	741,185	0	0	0	0	18,599	-	759,784
Noxious Weed Fund	892,000	0	0	0	0	13,308	-	905,308
Devlpmnt & Envrnmnt Svcs	0	5,738,697	0	27,619,966	0	-	3,604,293	36,962,956
Logan Knox Settlement	0	0	0	0	0	861,106	0	861,106
Clark Contract Admin	0	0	0	0	0	11,052,304	0	11,052,304
Public Health Pooling	0	7,039,984	48,584,135	32,323,322	0	2,629,479	17,714,349	183,558,240
Intercounty River Improv	50,000	0	0	0	0	1,250	0	51,250
Miscellaneous Grants Fund	0	0	-	0	0	13,520,998	0	14,568,743
Work Training Program	0	0	604,944	0	0	-	1,688,095	6,129,972
Displaced Wkr Prog Admin	0	0	0	0	0	970,000	0	4,370,000
Fed Housng & Comm Dev Fnd	0	0	0	0	0	-	0	21,220,823
Housing Opportunity Acqsn	0	0	0	0	0	(2,660,798)	2,660,798	-
Solid Waste Operating	0	0	1,979,143	79,912,796	-	475,500	495,733	83,377,285
Airport - Boeing Field	0	0	0	1,856,615	0	10,009,930	0	11,966,545
Radio Comm Oprtnng Fnd	0	0	0	2,717,073	0	0	0	2,717,073
Water Quality	0	0	0	215,014,040	0	5,753,000	103,016,000	323,783,040
Public Transportation	241,427,651	0	0	110,470,319	0	4,104,991	-	361,648,243
Transit Revenue Fleet Repl	3,006,974	0	0	0	0	6,212,422	0	29,319,396
Safety & Workers' Comp	0	0	0	20,064,003	0	1,129,531	0	21,193,534
Wtr Polutn Cntrl Eqpt	0	0	0	0	0	1,812,367	158,366	1,970,733
Finance-Internal Svc Fund	0	0	597,352	22,627,049	12,500	515,000	93,201	23,845,102
Employee Benefits Program	0	0	0	121,251,818	0	4,631,812	146,924	126,030,554

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Facilities Management Sub	0	0	0	9,577,631	0	25,101,571	114,291	34,793,493
Insurance	0	0	0	0	0	19,798,619	0	19,798,619
Data Processing Services	0	0	0	22,582,434	0	0	1,001,594	23,584,028
Telecom Services	0	0	0	1,693,609	0	210,624	0	1,904,233
Public Works Equip Rental	0	0	0	584,970	0	7,174,715	618,472	8,378,157
Motor Pool Equip Rental	0	0	0	45,610	0	9,501,395	450,192	9,997,197
Printing/Graphic Arts Srv	0	0	0	3,101,819	0	0	0	3,101,819
Limited G O Bond Redempt.	24,033,350	0	799,485	3,282,234	0	(250,000)	59,094,013	86,934,082
Unlimited G O Bond Redem.	39,570,200	0	0	0	0	0	5,700	39,575,930
Stadium G O Bond Redempt.	4,905,000	0	0	0	0	0	0	4,905,000
Kc Ulid Bond Fund--Loan	0	0	0	0	0	2,500	0	2,500
Capital Improvement Proj	0	0	0	0	0	618,355,855	0	618,355,855
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TOTAL COUNTY REVENUES	752,859,118	18,347,682	124,494,603	806,794,481	7,537,213	780,228,611	202,282,561	2,972,792,088